OFFICE OF THE
TOWN MANAGER

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Town of Shrewsbury

MASSACHUSETTS 01545-5398

March 31, 2006

To: Board of Selectmen

From: Daniel J. Morgado

Re: Water Revenue and Water Rates

Reference is made to my memo of March 15, 2006.

Attached are revised Tables #2 and #3 modified to reflect a fourth rate scenario that take a more aggressive approach of usage above 25,000 (family size of 4.21 @ 65 gals/per day) gallons per quarter.

Increases range under Scenario #4 from 10% to 15% depending on level of consumption.

This will be reviewed with you on Monday night.

Please advise with any questions or if you require additional information.

Cc Jack Perreault
Robert Tozeski
Michael Hale
Andre Beliveau

Table Three - Revised For Scenario #4
Comparison of Various Water Rate Scenarios
March 2006

Quarterly Usage	Current Rate $15.00 Minimum(5k); 5k to 25k $2.50/1000 gals; 25k to 50k $4.50/1000 gals; Over 50k $5.50/1000 gals	Cost Per Thousand	Proposed Rate #1 $16.50 Minimum(5k); 5k to 25k $2.75/1000 gals; 25k to 35k $5.00/1000 gals; 35k to 50k $5.00/1000 gals;Over 50k $6.00/1000 gals	Increase over Current	Percent	Cost Per Thousand	Proposed Rate #2 $16.50 Minimum(5k); 5k to 25k $2.85/1000 gals; 25k to 35k $5.10/1000 gals; 35k to 50k $5.10/1000 gals;Over 50k $6.10/1000 gals	Increase over Current	Percent	Cost Per Thousand
1,000 to 5,000	$15.00		$16.50	$1.50	10.00%		$16.50	$1.50	10.00%	
6,000	$17.50	$2.92	$19.25	$1.75	10.00%	$3.21	$19.35	$1.85	10.57%	$3.23
7,000	$20.00	$2.86	$22.00	$2.00	10.00%	$3.14	$22.20	$2.20	11.00%	$3.17
8,000	$22.50	$2.81	$24.75	$2.25	10.00%	$3.09	$25.05	$2.55	11.33%	$3.13
9,000	$25.00	$2.78	$27.50	$2.50	10.00%	$3.06	$27.90	$2.90	11.60%	$3.10
10,000	$27.50	$2.75	$30.25	$2.75	10.00%	$3.03	$30.75	$3.25	11.82%	$3.08
11,000	$30.00	$2.73	$33.00	$3.00	10.00%	$3.00	$33.60	$3.60	12.00%	$3.05
12,000	$32.50	$2.71	$35.75	$3.25	10.00%	$2.98	$36.45	$3.95	12.15%	$3.04
13,000	$35.00	$2.69	$38.50	$3.50	10.00%	$2.96	$39.30	$4.30	12.29%	$3.02
14,000	$37.50	$2.68	$41.25	$3.75	10.00%	$2.95	$42.15	$4.65	12.40%	$3.01
15,000	$40.00	$2.67	$44.00	$4.00	10.00%	$2.93	$45.00	$5.00	12.50%	$3.00
16,000	$42.50	$2.66	$46.75	$4.25	10.00%	$2.92	$47.85	$5.35	12.59%	$2.99
17,000	$45.00	$2.65	$49.50	$4.50	10.00%	$2.91	$50.70	$5.70	12.67%	$2.98
18,000	$47.50	$2.64	$52.25	$4.75	10.00%	$2.90	$53.55	$6.05	12.74%	$2.98
19,000	$50.00	$2.63	$55.00	$5.00	10.00%	$2.89	$56.40	$6.40	12.80%	$2.97
20,000	$52.50	$2.63	$57.75	$5.25	10.00%	$2.89	$59.25	$6.75	12.86%	$2.96
21,000	$55.00	$2.62	$60.50	$5.50	10.00%	$2.88	$62.10	$7.10	12.91%	$2.96
22,000	$57.50	$2.61	$63.25	$5.75	10.00%	$2.88	$64.95	$7.45	12.96%	$2.95
23,000	$60.00	$2.61	$66.00	$6.00	10.00%	$2.87	$67.80	$7.80	13.00%	$2.95
24,000	$62.50	$2.60	$68.75	$6.25	10.00%	$2.86	$70.65	$8.15	13.04%	$2.94
25,000	$67.00	$2.68	$73.75	$6.75	10.07%	$2.95	$75.75	$8.75	13.06%	$3.03
26,000	$71.50	$2.75	$78.75	$7.25	10.14%	$3.03	$80.85	$9.35	13.08%	$3.11
27,000	$76.00	$2.81	$83.75	$7.75	10.20%	$3.10	$85.95	$9.95	13.09%	$3.18
28,000	$80.50	$2.88	$88.75	$8.25	10.25%	$3.17	$91.05	$10.55	13.11%	$3.25
29,000	$85.00	$2.93	$93.75	$8.75	10.29%	$3.23	$96.15	$11.15	13.12%	$3.32
30,000	$89.50	$2.98	$98.75	$9.25	10.34%	$3.29	$101.25	$11.75	13.13%	$3.38
31,000	$94.00	$3.03	$103.75	$9.75	10.37%	$3.35	$106.35	$12.35	13.14%	$3.43
32,000	$98.50	$3.08	$108.75	$10.25	10.41%	$3.40	$111.45	$12.95	13.15%	$3.48
33,000	$103.00	$3.12	$113.75	$10.75	10.44%	$3.45	$116.55	$13.55	13.16%	$3.53
34,000	$107.50	$3.16	$118.75	$11.25	10.47%	$3.49	$121.65	$14.15	13.16%	$3.58
35,000	$112.00	$3.20	$123.75	$11.75	10.49%	$3.54	$126.75	$14.75	13.17%	$3.62
36,000	$116.50	$3.24	$128.75	$12.25	10.52%	$3.58	$131.85	$15.35	13.18%	$3.66
37,000	$121.00	$3.27	$133.75	$12.75	10.54%	$3.61	$136.95	$15.95	13.18%	$3.70
38,000	$125.50	$3.30	$138.75	$13.25	10.56%	$3.65	$142.05	$16.55	13.19%	$3.74
39,000	$130.00	$3.33	$143.75	$13.75	10.58%	$3.69	$147.15	$17.15	13.19%	$3.77
40,000	$134.50	$3.36	$148.75	$14.25	10.59%	$3.72	$152.25	$17.75	13.20%	$3.81
41,000	$139.00	$3.39	$153.75	$14.75	10.61%	$3.75	$157.35	$18.35	13.20%	$3.84
42,000	$143.50	$3.42	$158.75	$15.25	10.63%	$3.78	$162.45	$18.95	13.21%	$3.87
43,000	$148.00	$3.44	$163.75	$15.75	10.64%	$3.81	$167.55	$19.55	13.21%	$3.90
44,000	$152.50	$3.47	$168.75	$16.25	10.66%	$3.84	$172.65	$20.15	13.21%	$3.92
45,000	$157.00	$3.49	$173.75	$16.75	10.67%	$3.86	$177.75	$20.75	13.22%	$3.95
46,000	$161.50	$3.51	$178.75	$17.25	10.68%	$3.89	$182.85	$21.35	13.22%	$3.98

Table Three - Revised For Scenario #4
Comparison of Various Water Rate Scenarios
March 2006

Quarterly Usage	Current Rate $15.00 Minimum(5k); 5k to 25k $2.50/1000 gals; 25k to 50k $4.50/1000 gals; Over 50k $5.50/1000 gals	Cost Per Thousand	Proposed Rate #1 $16.50 Minimum(5k); 5k to 25k $2.75/1000 gals; 25k to 35k $5.00/1000 gals; 35k to 50k $5.00/1000 gals;Over 50k $6.00/1000 gals	Increase over Current	Percent	Cost Per Thousand	Proposed Rate #2 $16.50 Minimum(5k); 5k to 25k $2.85/1000 gals; 25k to 35k $5.10/1000 gals; 35k to 50k $5.10/1000 gals;Over 50k $6.10/1000 gals	Increase over Current	Percent	Cost Per Thousand
47,000	$166.00	$3.53	$183.75	$17.75	10.69%	$3.91	$187.95	$21.95	13.22%	$4.00
48,000	$170.50	$3.55	$188.75	$18.25	10.70%	$3.93	$193.05	$22.55	13.23%	$4.02
49,000	$175.00	$3.57	$193.75	$18.75	10.71%	$3.95	$198.15	$23.15	13.23%	$4.04
50,000	$180.50	$3.61	$199.75	$19.25	10.66%	$4.00	$204.25	$23.75	13.16%	$4.09
51,000	$186.00	$3.65	$205.75	$19.75	10.62%	$4.03	$210.35	$24.35	13.09%	$4.12
52,000	$191.50	$3.68	$211.75	$20.25	10.57%	$4.07	$216.45	$24.95	13.03%	$4.16
53,000	$197.00	$3.72	$217.75	$20.75	10.53%	$4.11	$222.55	$25.55	12.97%	$4.20
54,000	$202.50	$3.75	$223.75	$21.25	10.49%	$4.14	$228.65	$26.15	12.91%	$4.23
55,000	$208.00	$3.78	$229.75	$21.75	10.46%	$4.18	$234.75	$26.75	12.86%	$4.27
56,000	$213.50	$3.81	$235.75	$22.25	10.42%	$4.21	$240.85	$27.35	12.81%	$4.30
57,000	$219.00	$3.84	$241.75	$22.75	10.39%	$4.24	$246.95	$27.95	12.76%	$4.33
58,000	$224.50	$3.87	$247.75	$23.25	10.36%	$4.27	$253.05	$28.55	12.72%	$4.36
59,000	$230.00	$3.90	$253.75	$23.75	10.33%	$4.30	$259.15	$29.15	12.67%	$4.39
60,000	$235.50	$3.93	$259.75	$24.25	10.30%	$4.33	$265.25	$29.75	12.63%	$4.42
61,000	$241.00	$3.95	$265.75	$24.75	10.27%	$4.36	$271.35	$30.35	12.59%	$4.45
62,000	$246.50	$3.98	$271.75	$25.25	10.24%	$4.38	$277.45	$30.95	12.56%	$4.48
63,000	$252.00	$4.00	$277.75	$25.75	10.22%	$4.41	$283.55	$31.55	12.52%	$4.50
64,000	$257.50	$4.02	$283.75	$26.25	10.19%	$4.43	$289.65	$32.15	12.49%	$4.53
65,000	$263.00	$4.05	$289.75	$26.75	10.17%	$4.46	$295.75	$32.75	12.45%	$4.55
66,000	$268.50	$4.07	$295.75	$27.25	10.15%	$4.48	$301.85	$33.35	12.42%	$4.57
67,000	$274.00	$4.09	$301.75	$27.75	10.13%	$4.50	$307.95	$33.95	12.39%	$4.60
68,000	$279.50	$4.11	$307.75	$28.25	10.11%	$4.53	$314.05	$34.55	12.36%	$4.62
69,000	$285.00	$4.13	$313.75	$28.75	10.09%	$4.55	$320.15	$35.15	12.33%	$4.64
70,000	$290.50	$4.15	$319.75	$29.25	10.07%	$4.57	$326.25	$35.75	12.31%	$4.66
71,000	$296.00	$4.17	$325.75	$29.75	10.05%	$4.59	$332.35	$36.35	12.28%	$4.68
72,000	$301.50	$4.19	$331.75	$30.25	10.03%	$4.61	$338.45	$36.95	12.26%	$4.70
73,000	$307.00	$4.21	$337.75	$30.75	10.02%	$4.63	$344.55	$37.55	12.23%	$4.72
74,000	$312.50	$4.22	$343.75	$31.25	10.00%	$4.65	$350.65	$38.15	12.21%	$4.74
75,000	$318.00	$4.24	$349.75	$31.75	9.98%	$4.66	$356.75	$38.75	12.19%	$4.76
76,000	$323.50	$4.26	$355.75	$32.25	9.97%	$4.68	$362.85	$39.35	12.16%	$4.77
77,000	$329.00	$4.27	$361.75	$32.75	9.95%	$4.70	$368.95	$39.95	12.14%	$4.79
78,000	$334.50	$4.29	$367.75	$33.25	9.94%	$4.71	$375.05	$40.55	12.12%	$4.81
79,000	$340.00	$4.30	$373.75	$33.75	9.93%	$4.73	$381.15	$41.15	12.10%	$4.82
80,000	$345.50	$4.32	$379.75	$34.25	9.91%	$4.75	$387.25	$41.75	12.08%	$4.84
81,000	$351.00	$4.33	$385.75	$34.75	9.90%	$4.76	$393.35	$42.35	12.07%	$4.86
82,000	$356.50	$4.35	$391.75	$35.25	9.89%	$4.78	$399.45	$42.95	12.05%	$4.87
83,000	$362.00	$4.36	$397.75	$35.75	9.88%	$4.79	$405.55	$43.55	12.03%	$4.89
84,000	$367.50	$4.38	$403.75	$36.25	9.86%	$4.81	$411.65	$44.15	12.01%	$4.90
85,000	$373.00	$4.39	$409.75	$36.75	9.85%	$4.82	$417.75	$44.75	12.00%	$4.91
86,000	$378.50	$4.40	$415.75	$37.25	9.84%	$4.83	$423.85	$45.35	11.98%	$4.93
87,000	$384.00	$4.41	$421.75	$37.75	9.83%	$4.85	$429.95	$45.95	11.97%	$4.94
88,000	$389.50	$4.43	$427.75	$38.25	9.82%	$4.86	$436.05	$46.55	11.95%	$4.96

Table Three - Revised For Scenario #4
Comparison of Various Water Rate Scenarios
March 2006

Quarterly Usage	Current Rate $15.00 Minimum(5k); 5k to 25k $2.50/1000 gals; 25k to 50k $4.50/1000 gals; Over 50k $5.50/1000 gals	Cost Per Thousand	Proposed Rate #1 $16.50 Minimum(5k); 5k to 25k $2.75/1000 gals; 25k to 35k $5.00/1000 gals; 35k to 50k $5.00/1000 gals;Over 50k $6.00/1000 gals	Increase over Current	Percent	Cost Per Thousand	Proposed Rate #2 $16.50 Minimum(5k); 5k to 25k $2.85/1000 gals; 25k to 35k $5.10/1000 gals; 35k to 50k $5.10/1000 gals;Over 50k $6.10/1000 gals	Increase over Current	Percent	Cost Per Thousand
89,000	$395.00	$4.44	$433.75	$38.75	9.81%	$4.87	$442.15	$47.15	11.94%	$4.97
90,000	$400.50	$4.45	$439.75	$39.25	9.80%	$4.89	$448.25	$47.75	11.92%	$4.98
91,000	$406.00	$4.46	$445.75	$39.75	9.79%	$4.90	$454.35	$48.35	11.91%	$4.99
92,000	$411.50	$4.47	$451.75	$40.25	9.78%	$4.91	$460.45	$48.95	11.90%	$5.00
93,000	$417.00	$4.48	$457.75	$40.75	9.77%	$4.92	$466.55	$49.55	11.88%	$5.02
94,000	$422.50	$4.49	$463.75	$41.25	9.76%	$4.93	$472.65	$50.15	11.87%	$5.03
95,000	$428.00	$4.51	$469.75	$41.75	9.75%	$4.94	$478.75	$50.75	11.86%	$5.04
96,000	$433.50	$4.52	$475.75	$42.25	9.75%	$4.96	$484.85	$51.35	11.85%	$5.05
97,000	$439.00	$4.53	$481.75	$42.75	9.74%	$4.97	$490.95	$51.95	11.83%	$5.06
98,000	$444.50	$4.54	$487.75	$43.25	9.73%	$4.98	$497.05	$52.55	11.82%	$5.07
99,000	$450.00	$4.55	$493.75	$43.75	9.72%	$4.99	$503.15	$53.15	11.81%	$5.08
100,000	$455.50	$4.56	$499.75	$44.25	9.71%	$5.00	$509.25	$53.75	11.80%	$5.09

Table Three - Revised For Scenario #4
Comparison of Various Water Rate Scenarios
March 2006

Quarterly Usage	Current Rate $15.00 Minimum(5k); 5k to 25k $2.50/1000 gals; 25k to 50k $4.50/1000 gals; Over 50k $5.50/1000 gals	Cost Per Thousand	Proposed Rate #3 $16.50 Minimum(5k); 5k to 25k $2.75/1000 gals; 25k to 35k $4.75/1000 gals; 35k to 50k $6.00/1000 gals;Over 50k $7.50/1000 gals	Increase over Current	Percent	Cost Per Thousand	Proposed Rate #4 $16.50 Minimum(5k); 5k to 25k $2.85/1000 gals; 25k to 35k $5.20/1000 gals; 35k to 50k $5.20/1000 gals;Over 50k $6.35/1000 gals	Increase over Current	Percent	Cost Per Thousand
1,000 to 5,000	$15.00		$16.50	$1.50	10.00%		$16.50	$1.50	10.00%	
6,000	$17.50	$2.92	$19.25	$1.75	10.00%	$3.21	$19.35	$1.85	10.57%	$3.23
7,000	$20.00	$2.86	$22.00	$2.00	10.00%	$3.14	$22.20	$2.20	11.00%	$3.17
8,000	$22.50	$2.81	$24.75	$2.25	10.00%	$3.09	$25.05	$2.55	11.33%	$3.13
9,000	$25.00	$2.78	$27.50	$2.50	10.00%	$3.06	$27.90	$2.90	11.60%	$3.10
10,000	$27.50	$2.75	$30.25	$2.75	10.00%	$3.03	$30.75	$3.25	11.82%	$3.08
11,000	$30.00	$2.73	$33.00	$3.00	10.00%	$3.00	$33.60	$3.60	12.00%	$3.05
12,000	$32.50	$2.71	$35.75	$3.25	10.00%	$2.98	$36.45	$3.95	12.15%	$3.04
13,000	$35.00	$2.69	$38.50	$3.50	10.00%	$2.96	$39.30	$4.30	12.29%	$3.02
14,000	$37.50	$2.68	$41.25	$3.75	10.00%	$2.95	$42.15	$4.65	12.40%	$3.01
15,000	$40.00	$2.67	$44.00	$4.00	10.00%	$2.93	$45.00	$5.00	12.50%	$3.00
16,000	$42.50	$2.66	$46.75	$4.25	10.00%	$2.92	$47.85	$5.35	12.59%	$2.99
17,000	$45.00	$2.65	$49.50	$4.50	10.00%	$2.91	$50.70	$5.70	12.67%	$2.98
18,000	$47.50	$2.64	$52.25	$4.75	10.00%	$2.90	$53.55	$6.05	12.74%	$2.98
19,000	$50.00	$2.63	$55.00	$5.00	10.00%	$2.89	$56.40	$6.40	12.80%	$2.97
20,000	$52.50	$2.63	$57.75	$5.25	10.00%	$2.89	$59.25	$6.75	12.86%	$2.96
21,000	$55.00	$2.62	$60.50	$5.50	10.00%	$2.88	$62.10	$7.10	12.91%	$2.96
22,000	$57.50	$2.61	$63.25	$5.75	10.00%	$2.88	$64.95	$7.45	12.96%	$2.95
23,000	$60.00	$2.61	$66.00	$6.00	10.00%	$2.87	$67.80	$7.80	13.00%	$2.95
24,000	$62.50	$2.60	$68.75	$6.25	10.00%	$2.86	$70.65	$8.15	13.04%	$2.94
25,000	$67.00	$2.68	$73.50	$6.50	9.70%	$2.94	$75.85	$8.85	13.21%	$3.03
26,000	$71.50	$2.75	$78.25	$6.75	9.44%	$3.01	$81.05	$9.55	13.36%	$3.12
27,000	$76.00	$2.81	$83.00	$7.00	9.21%	$3.07	$86.25	$10.25	13.49%	$3.19
28,000	$80.50	$2.88	$87.75	$7.25	9.01%	$3.13	$91.45	$10.95	13.60%	$3.27
29,000	$85.00	$2.93	$92.50	$7.50	8.82%	$3.19	$96.65	$11.65	13.71%	$3.33
30,000	$89.50	$2.98	$97.25	$7.75	8.66%	$3.24	$101.85	$12.35	13.80%	$3.40
31,000	$94.00	$3.03	$102.00	$8.00	8.51%	$3.29	$107.05	$13.05	13.88%	$3.45
32,000	$98.50	$3.08	$106.75	$8.25	8.38%	$3.34	$112.25	$13.75	13.96%	$3.51
33,000	$103.00	$3.12	$111.50	$8.50	8.25%	$3.38	$117.45	$14.45	14.03%	$3.56
34,000	$107.50	$3.16	$116.25	$8.75	8.14%	$3.42	$122.65	$15.15	14.09%	$3.61
35,000	$112.00	$3.20	$122.25	$10.25	9.15%	$3.49	$127.85	$15.85	14.15%	$3.65
36,000	$116.50	$3.24	$128.25	$11.75	10.09%	$3.56	$133.05	$16.55	14.21%	$3.70
37,000	$121.00	$3.27	$134.25	$13.25	10.95%	$3.63	$138.25	$17.25	14.26%	$3.74
38,000	$125.50	$3.30	$140.25	$14.75	11.75%	$3.69	$143.45	$17.95	14.30%	$3.78
39,000	$130.00	$3.33	$146.25	$16.25	12.50%	$3.75	$148.65	$18.65	14.35%	$3.81
40,000	$134.50	$3.36	$152.25	$17.75	13.20%	$3.81	$153.85	$19.35	14.39%	$3.85
41,000	$139.00	$3.39	$158.25	$19.25	13.85%	$3.86	$159.05	$20.05	14.42%	$3.88
42,000	$143.50	$3.42	$164.25	$20.75	14.46%	$3.91	$164.25	$20.75	14.46%	$3.91
43,000	$148.00	$3.44	$170.25	$22.25	15.03%	$3.96	$169.45	$21.45	14.49%	$3.94
44,000	$152.50	$3.47	$176.25	$23.75	15.57%	$4.01	$174.65	$22.15	14.52%	$3.97
45,000	$157.00	$3.49	$182.25	$25.25	16.08%	$4.05	$179.85	$22.85	14.55%	$4.00
46,000	$161.50	$3.51	$188.25	$26.75	16.56%	$4.09	$185.05	$23.55	14.58%	$4.02

Table Three - Revised For Scenario #4
Comparison of Various Water Rate Scenarios
March 2006

Quarterly Usage	Current Rate $15.00 Minimum(5k); 5k to 25k $2.50/1000 gals; 25k to 50k $4.50/1000 gals; Over 50k $5.50/1000 gals	Cost Per Thousand	Proposed Rate #3 $16.50 Minimum(5k); 5k to 25k $2.75/1000 gals; 25k to 35k $4.75/1000 gals; 35k to 50k $6.00/1000 gals;Over 50k $7.50/1000 gals	Increase over Current	Percent	Cost Per Thousand	Proposed Rate #4 $16.50 Minimum(5k); 5k to 25k $2.85/1000 gals; 25k to 35k $5.20/1000 gals; 35k to 50k $5.20/1000 gals;Over 50k $6.35/1000 gals	Increase over Current	Percent	Cost Per Thousand
47,000	$166.00	$3.53	$194.25	$28.25	17.02%	$4.13	$190.25	$24.25	14.61%	$4.05
48,000	$170.50	$3.55	$200.25	$29.75	17.45%	$4.17	$195.45	$24.95	14.63%	$4.07
49,000	$175.00	$3.57	$206.25	$31.25	17.86%	$4.21	$200.65	$25.65	14.66%	$4.09
50,000	$180.50	$3.61	$213.75	$33.25	18.42%	$4.28	$207.00	$26.50	14.68%	$4.14
51,000	$186.00	$3.65	$221.25	$35.25	18.95%	$4.34	$213.35	$27.35	14.70%	$4.18
52,000	$191.50	$3.68	$228.75	$37.25	19.45%	$4.40	$219.70	$28.20	14.73%	$4.23
53,000	$197.00	$3.72	$236.25	$39.25	19.92%	$4.46	$226.05	$29.05	14.75%	$4.27
54,000	$202.50	$3.75	$243.75	$41.25	20.37%	$4.51	$232.40	$29.90	14.77%	$4.30
55,000	$208.00	$3.78	$251.25	$43.25	20.79%	$4.57	$238.75	$30.75	14.78%	$4.34
56,000	$213.50	$3.81	$258.75	$45.25	21.19%	$4.62	$245.10	$31.60	14.80%	$4.38
57,000	$219.00	$3.84	$266.25	$47.25	21.58%	$4.67	$251.45	$32.45	14.82%	$4.41
58,000	$224.50	$3.87	$273.75	$49.25	21.94%	$4.72	$257.80	$33.30	14.83%	$4.44
59,000	$230.00	$3.90	$281.25	$51.25	22.28%	$4.77	$264.15	$34.15	14.85%	$4.48
60,000	$235.50	$3.93	$288.75	$53.25	22.61%	$4.81	$270.50	$35.00	14.86%	$4.51
61,000	$241.00	$3.95	$296.25	$55.25	22.93%	$4.86	$276.85	$35.85	14.88%	$4.54
62,000	$246.50	$3.98	$303.75	$57.25	23.23%	$4.90	$283.20	$36.70	14.89%	$4.57
63,000	$252.00	$4.00	$311.25	$59.25	23.51%	$4.94	$289.55	$37.55	14.90%	$4.60
64,000	$257.50	$4.02	$318.75	$61.25	23.79%	$4.98	$295.90	$38.40	14.91%	$4.62
65,000	$263.00	$4.05	$326.25	$63.25	24.05%	$5.02	$302.25	$39.25	14.92%	$4.65
66,000	$268.50	$4.07	$333.75	$65.25	24.30%	$5.06	$308.60	$40.10	14.93%	$4.68
67,000	$274.00	$4.09	$341.25	$67.25	24.54%	$5.09	$314.95	$40.95	14.95%	$4.70
68,000	$279.50	$4.11	$348.75	$69.25	24.78%	$5.13	$321.30	$41.80	14.96%	$4.73
69,000	$285.00	$4.13	$356.25	$71.25	25.00%	$5.16	$327.65	$42.65	14.96%	$4.75
70,000	$290.50	$4.15	$363.75	$73.25	25.22%	$5.20	$334.00	$43.50	14.97%	$4.77
71,000	$296.00	$4.17	$371.25	$75.25	25.42%	$5.23	$340.35	$44.35	14.98%	$4.79
72,000	$301.50	$4.19	$378.75	$77.25	25.62%	$5.26	$346.70	$45.20	14.99%	$4.82
73,000	$307.00	$4.21	$386.25	$79.25	25.81%	$5.29	$353.05	$46.05	15.00%	$4.84
74,000	$312.50	$4.22	$393.75	$81.25	26.00%	$5.32	$359.40	$46.90	15.01%	$4.86
75,000	$318.00	$4.24	$401.25	$83.25	26.18%	$5.35	$365.75	$47.75	15.02%	$4.88
76,000	$323.50	$4.26	$408.75	$85.25	26.35%	$5.38	$372.10	$48.60	15.02%	$4.90
77,000	$329.00	$4.27	$416.25	$87.25	26.52%	$5.41	$378.45	$49.45	15.03%	$4.91
78,000	$334.50	$4.29	$423.75	$89.25	26.68%	$5.43	$384.80	$50.30	15.04%	$4.93
79,000	$340.00	$4.30	$431.25	$91.25	26.84%	$5.46	$391.15	$51.15	15.04%	$4.95
80,000	$345.50	$4.32	$438.75	$93.25	26.99%	$5.48	$397.50	$52.00	15.05%	$4.97
81,000	$351.00	$4.33	$446.25	$95.25	27.14%	$5.51	$403.85	$52.85	15.06%	$4.99
82,000	$356.50	$4.35	$453.75	$97.25	27.28%	$5.53	$410.20	$53.70	15.06%	$5.00
83,000	$362.00	$4.36	$461.25	$99.25	27.42%	$5.56	$416.55	$54.55	15.07%	$5.02
84,000	$367.50	$4.38	$468.75	$101.25	27.55%	$5.58	$422.90	$55.40	15.07%	$5.03
85,000	$373.00	$4.39	$476.25	$103.25	27.68%	$5.60	$429.25	$56.25	15.08%	$5.05
86,000	$378.50	$4.40	$483.75	$105.25	27.81%	$5.63	$435.60	$57.10	15.09%	$5.07
87,000	$384.00	$4.41	$491.25	$107.25	27.93%	$5.65	$441.95	$57.95	15.09%	$5.08
88,000	$389.50	$4.43	$498.75	$109.25	28.05%	$5.67	$448.30	$58.80	15.10%	$5.09

Table Three - Revised For Scenario #4
Comparison of Various Water Rate Scenarios
March 2006

Quarterly Usage	Current Rate $15.00 Minimum(5k); 5k to 25k $2.50/1000 gals; 25k to 50k $4.50/1000 gals; Over 50k $5.50/1000 gals	Cost Per Thousand	Proposed Rate #3 $16.50 Minimum(5k); 5k to 25k $2.75/1000 gals; 25k to 35k $4.75/1000 gals; 35k to 50k $6.00/1000 gals;Over 50k $7.50/1000 gals	Increase over Current	Percent	Cost Per Thousand	Proposed Rate #4 $16.50 Minimum(5k); 5k to 25k $2.85/1000 gals; 25k to 35k $5.20/1000 gals; 35k to 50k $5.20/1000 gals;Over 50k $6.35/1000 gals	Increase over Current	Percent	Cost Per Thousand
89,000	$395.00	$4.44	$506.25	$111.25	28.16%	$5.69	$454.65	$59.65	15.10%	$5.11
90,000	$400.50	$4.45	$513.75	$113.25	28.28%	$5.71	$461.00	$60.50	15.11%	$5.12
91,000	$406.00	$4.46	$521.25	$115.25	28.39%	$5.73	$467.35	$61.35	15.11%	$5.14
92,000	$411.50	$4.47	$528.75	$117.25	28.49%	$5.75	$473.70	$62.20	15.12%	$5.15
93,000	$417.00	$4.48	$536.25	$119.25	28.60%	$5.77	$480.05	$63.05	15.12%	$5.16
94,000	$422.50	$4.49	$543.75	$121.25	28.70%	$5.78	$486.40	$63.90	15.12%	$5.17
95,000	$428.00	$4.51	$551.25	$123.25	28.80%	$5.80	$492.75	$64.75	15.13%	$5.19
96,000	$433.50	$4.52	$558.75	$125.25	28.89%	$5.82	$499.10	$65.60	15.13%	$5.20
97,000	$439.00	$4.53	$566.25	$127.25	28.99%	$5.84	$505.45	$66.45	15.14%	$5.21
98,000	$444.50	$4.54	$573.75	$129.25	29.08%	$5.85	$511.80	$67.30	15.14%	$5.22
99,000	$450.00	$4.55	$581.25	$131.25	29.17%	$5.87	$518.15	$68.15	15.14%	$5.23
100,000	$455.50	$4.56	$588.75	$133.25	29.25%	$5.89	$524.50	$69.00	15.15%	$5.25

Table Two
Revised to Add Scenario #4
March 2006

Rate Scenarios
Covering the period from December 2003 to November 2005 (24 months)

Current Rates		Scenario # 1			Scenario # 2			Scenario # 3			Scenario # 4		
Minimum	$ 15.00	$ 16.50			$ 16.50			$ 16.50			$ 16.50		
0 - 5,000	$ -	$ -			$ -			$ -			$ -		
5,001 - 25,000	$ 2.50	$ 2.75			$ 2.85			$ 2.75			$ 2.85		
25,001- 35,000	$ 4.50	$ 5.00			$ 5.10			$ 4.75			$ 5.20		
35,001 - 50,000	$ 4.50	$ 5.00			$ 5.10			$ 6.00			$ 5.20		
> 50,000	$ 5.50	$ 6.00			$ 6.10			$ 7.50			$ 6.35		
		New Revenue	Difference	% Difference	New Revenue	Difference	% Difference	New Revenue	Difference	% Difference	New Revenue	Difference	% Difference
2003-12	$ 110,347	$ 121,659	$ 11,312	10%	$ 124,254	$ 13,907	13%	$ 122,760	$ 12,413	11%	$ 124,094	$ 13,747	12%
2004-01	$ 180,263	$ 198,833	$ 18,570	10%	$ 203,406	$ 23,143	13%	$ 200,012	$ 19,749	11%	$ 204,048	$ 23,785	13%
2004-02	$ 129,701	$ 142,956	$ 13,255	10%	$ 146,064	$ 16,363	13%	$ 143,973	$ 14,272	11%	$ 145,772	$ 16,071	12%
2004-03	$ 102,645	$ 113,344	$ 10,699	10%	$ 115,712	$ 13,067	13%	$ 114,123	$ 11,478	11%	$ 115,499	$ 12,854	13%
2004-04	$ 142,990	$ 157,557	$ 14,567	10%	$ 160,914	$ 17,924	13%	$ 158,057	$ 15,067	11%	$ 161,175	$ 18,185	13%
2004-05	$ 109,274	$ 120,352	$ 11,078	10%	$ 122,740	$ 13,466	12%	$ 121,232	$ 11,958	11%	$ 122,440	$ 13,166	12%
2004-06	$ 97,975	$ 108,165	$ 10,190	10%	$ 110,362	$ 12,387	13%	$ 108,675	$ 10,700	11%	$ 110,003	$ 12,028	12%
2004-07	$ 182,724	$ 201,386	$ 18,662	10%	$ 205,955	$ 23,231	13%	$ 203,146	$ 20,422	11%	$ 206,722	$ 23,998	13%
2004-08	$ 159,886	$ 236,016	$ 76,130	48%	$ 240,970	$ 81,084	51%	$ 253,729	$ 93,843	59%	$ 243,680	$ 83,794	52%
2004-09	$ 149,310	$ 164,549	$ 15,239	10%	$ 168,231	$ 18,921	13%	$ 168,621	$ 19,311	13%	$ 168,513	$ 19,203	13%
2004-10	$ 400,912	$ 441,591	$ 40,679	10%	$ 451,208	$ 50,296	13%	$ 477,669	$ 76,757	19%	$ 458,334	$ 57,422	14%
2004-11	$ 172,044	$ 249,741	$ 77,697	45%	$ 254,972	$ 82,928	48%	$ 269,423	$ 97,379	57%	$ 258,097	$ 86,053	50%
2004-12	$ 128,878	$ 238,535	$ 109,657	85%	$ 243,303	$ 114,425	89%	$ 264,552	$ 135,674	105%	$ 247,131	$ 118,253	92%
2005-01	$ 165,742	$ 182,707	$ 16,965	10%	$ 186,749	$ 21,007	13%	$ 184,101	$ 18,359	11%	$ 187,309	$ 21,567	13%
2005-02	$ 132,609	$ 146,154	$ 13,545	10%	$ 149,317	$ 16,708	13%	$ 147,825	$ 15,216	11%	$ 149,162	$ 16,553	12%
2005-03	$ 101,473	$ 111,746	$ 10,273	10%	$ 114,039	$ 12,566	12%	$ 112,758	$ 11,285	11%	$ 113,556	$ 12,083	12%
2005-04	$ 156,830	$ 172,663	$ 15,833	10%	$ 176,428	$ 19,598	12%	$ 173,941	$ 17,111	11%	$ 176,870	$ 20,040	13%
2005-05	$ 119,634	$ 131,787	$ 12,153	10%	$ 134,510	$ 14,876	12%	$ 133,063	$ 13,429	11%	$ 134,211	$ 14,577	12%
2005-06	$ 97,714	$ 107,761	$ 10,047	10%	$ 109,938	$ 12,224	13%	$ 108,331	$ 10,617	11%	$ 109,461	$ 11,747	12%
2005-07	$ 174,906	$ 306,545	$ 131,639	75%	$ 312,749	$ 137,843	79%	$ 336,760	$ 161,854	93%	$ 318,164	$ 143,258	82%
2005-08	$ 163,919	$ 180,700	$ 16,781	10%	$ 184,728	$ 20,809	13%	$ 184,231	$ 20,312	12%	$ 185,124	$ 21,205	13%
2005-09	$ 166,356	$ 183,416	$ 17,060	10%	$ 187,551	$ 21,195	13%	$ 188,601	$ 22,245	13%	$ 188,085	$ 21,729	13%
2005-10	$ 418,276	$ 460,524	$ 42,248	10%	$ 470,437	$ 52,161	12%	$ 501,245	$ 82,969	20%	$ 478,266	$ 59,990	14%
2005-11	$ 190,876	$ 210,357	$ 19,481	10%	$ 215,025	$ 24,149	13%	$ 217,513	$ 26,637	14%	$ 216,197	$ 25,321	13%
24 months	$ 3,955,284	$ 4,689,044	$ 733,760	19%	$ 4,789,562	$ 834,278	21%	$ 4,894,341	$ 939,057	24%	$ 4,821,913	$ 866,629	22%