FIGURE TWELVE
ANALYSIS OF NET SCHOOL SPENDING
FISCAL YEAR 1995 TO 2003

Variance Between Required and Actual Net School Spending

Fiscal Year	Required NSS	Actual NSS	Difference	Percent Difference
Fiscal Year 1995	$ 17,976,439	$ 18,519,660	$ 543,221	3.02%
Fiscal Year 1996	$ 18,945,099	$ 19,886,730	$ 941,631	4.97%
Fiscal Year 1997	$ 19,966,578	$ 21,144,462	$ 1,177,884	5.90%
Fiscal Year 1998	$ 21,622,812	$ 23,955,596	$ 2,332,784	10.79%
Fiscal Year 1999	$ 23,449,422	$ 26,109,234	$ 2,659,812	11.34%
Fiscal Year 2000	$ 25,238,567	$ 28,762,594	$ 3,524,027	13.96%
Fiscal Year 2001	$ 27,033,662	$ 31,199,717	$ 4,166,055	15.41%
Fiscal Year 2002	$ 29,465,870	$ 33,135,729	$ 3,669,859	12.45%
Fiscal Year 2003	$ 31,933,286	$ 35,705,174	$ 3,771,888	11.81%

Changes in Required Versus Actual Net School Spending

Fiscal Year	Required NSS	Percent Increase	Actual NSS	Percent Increase
Fiscal Year 1995	$ 17,976,439		$ 18,519,660	
Fiscal Year 1996	$ 18,945,099	5.39%	$ 19,886,730	7.38%
Fiscal Year 1997	$ 19,966,578	5.39%	$ 21,144,462	6.32%
Fiscal Year 1998	$ 21,622,812	8.30%	$ 23,955,596	13.29%
Fiscal Year 1999	$ 23,449,422	8.45%	$ 26,109,234	8.99%
Fiscal Year 2000	$ 25,238,567	7.63%	$ 28,762,594	10.16%
Fiscal Year 2001	$ 27,033,662	7.11%	$ 31,199,717	8.47%
Fiscal Year 2002	$ 29,465,870	9.00%	$ 33,135,729	6.21%
Fiscal Year 2003	$ 31,933,286	8.37%	$ 35,705,174	7.75%
Change FY 95 to 03		77.64%		92.80%